

KOPRAN LIMITED				
UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30th JUNE,2013				
Part I				(Rupees in Lakhs)
Particulars	Quarter ended			Year ended
	30/06/2013	31/03/2013	30/06/2012	31/03/2013
	Unaudited	Audited	Unaudited	Audited
Net Sales / Income from Operations	5810	7455	4,968	24,330
Other Operating Income	160	219	132	692
Total Income from operations	5970	7674	5100	25022
Expenditure				
Changes in Inventories of Finished Goods, Work-in- Progress and stocks- in-trade	(256)	300	(444)	(408)
Cost of Materials Consumed	3869	4568	3,482	15,823
Purchase of Stock- in - trade	60	-	-	-
Employee Benefits Expenses	524	643	417	2,048
Depreciation	303	305	296	1,208
Other Expenses	990	1140	886	4,129
Total Expenses	5490	6956	4,637	22,800
Profit (Loss) from operations before other income, Interest and exceptional items	480	718	463	2,222
Other Income	106	39	60	172
Profit (Loss) before Interest and exceptional items	586	757	523	2,394
Finance Cost	307	351	272	1,188
Profit (Loss) before exceptional items	279	406	251	1,206
Exceptional items	-	-	-	-
Profit (Loss) before tax	279	406	251	1,206
Less :Tax expenses	-	-	-	-
Net Profit for the period	279	406	251	1,206
Paid up equity share Capital (Face value Rs 10/-)	3,905	3,905	3,905	3,905
Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	8,048
Earning Per Share (EPS) before and after Exceptional Item				
a) Basic	0.71	1.04	0.64	3.09
b) Diluted	0.71	1.04	0.64	3.09
Part II				
(A) PARTICULARS OF SHAREHOLDING				
Public shareholding				
Number of shares	23956538	25510073	25809523	25510073
Percentage of shareholding	61.35%	65.33%	66.09%	65.33%
Promoters and Promoter Group Shareholding				
a) Pledged / Encumbered				
Number of shares	1852500	1852500	552500	1852500
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	12.27%	13.68%	4.17%	13.68%
Percentage of shares (as a % of the total share capital of the company)	4.74%	4.74%	1.42%	4.74%
b) Non - encumbered				
Number of shares	13240428	11686903	12687453	11686903
Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	87.73%	86.32%	95.83%	86.32%
Percentage of shares (as a % of the total share capital of the company)	33.91%	29.93%	32.49%	29.93%
(B) INVESTOR COMPLAINTS	3 Months ended 30/06/2013			
Pending at the beginning of the quarter	-			
Received during the quarter	1			
Disposed off during the quarter	1			
Remaining unresolved at the end of the quarter	-			

Reporting of Segment wise Revenue,Result and Capital Employed				
Particulars	Quarter ended			Year ended
	30/06/2013	31/03/2013	30/06/2012	31/03/2013
	Unaudited	Audited	Unaudited	Audited
1. Segment Revenue				
(a) Pharamaceutical	6,110	7,829	5,265	25,734
(b) Consumer Care Division	42	-	-	-
Total	6,152	7,829	5,265	25,734
Less : Inter-Segment Revenue	-	-	-	-
Less : Excise Duty	182	155	165	712
Net Sales/ Income from Operation	5,970	7,674	5,100	25,022
2. Segment Results				
(a) Pharamaceutical	615	757	523	2,394
(b) Consumer Care Division	(29)	-	-	-
Total	586	757	523	2,394
Less: Finance Cost	307	351	272	1,188
Total Profit Before Tax	279	406	251	1,206
3. Capital Employed				
(a) Pharamaceutical	18,167	17,631	15,744	17,631
(b) Consumer Care Division	35	-	-	-
(c) Others (Unallocated)	5,481	5,419	5,379	5,419
Total	23,683	23,050	21,123	23,050
Notes:-				
(1) The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at it's meeting held on 10th August,2013. Limited review has been carried out by statutory auditor of the company.				
(2) During the quarter the company has launched Tooth Paste under "Sparkle" brand in consumer care division.				
(3) Auditors observation:				
a) Investments and Advances made to Subsidiary Company, Koprán Research Laboratories Ltd (KRLl) as at 30-06-2013 amounting to Rs. 5294.53 Lacs,(as at 30-06-2012 Rs.5192.38 Lacs) are in the opinion of the Auditors doubtful of realisation. In the opinion of the Management, no provision is required to be made because the investment in the Subsidiary Company, KRLl, is long term, for strategic reasons.				
(4) Other Income includes net exchange Gain of Rs.103.85 lacs (quarter ended 30th June 2012 Gain of Rs.13.98 lacs)				
(5) Figures for the previous accounting period have been regrouped wherever necessary.				
KOPRAN LIMITED				
Place : Mumbai		Surendra Somani		
Date: 10-08-2013		Executive Vice Chairman		