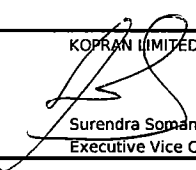


# Kopran

KOPRAN LIMITED							
UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 31st DECEMBER 2012							
Part - I	( ₹ in lakhs )						
	Particulars	Quarter ended			Nine Months ended		Year ended
		31/12/2012	30/09/2012	31/12/2011	31/12/2012	31/12/2011	31/03/2012
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
Net Sales / Income from Operations	5633	6290	4,853	16,891	13,869	19,245	
Other Operating Income	142	183	110	457	403	646	
<b>Total Income from operations</b>	<b>5,775</b>	<b>6,473</b>	<b>4,963</b>	<b>17,348</b>	<b>14,272</b>	<b>19,891</b>	
Expenditure							
Changes in Inventories of Finished Goods, Work-in- Progress and stocks- in-trade	(309)	45	172	(708)	787	698	
Cost of Materials Consumed	3,813	3,960	2,780	11,255	8,368	11,946	
Purchase of Stock- in - trade	-	-	16	-	35	43	
Employee Benefits Expenses	536	452	490	1,405	1,326	1,752	
Depreciation	305	302	285	903	849	1,142	
Other Expenses	1,038	1,065	859	2,989	2,432	3,283	
<b>Total Expenses</b>	<b>5,383</b>	<b>5,824</b>	<b>4,602</b>	<b>15,844</b>	<b>13,797</b>	<b>18,864</b>	
Profit (Loss) from operations before other income, interest and exceptional items	392	649	361	1,504	475	1,027	
Other Income	118	(45)	74	133	525	556	
Profit (Loss) before Interest and exceptional items	510	604	435	1,637	1,000	1,583	
Interest	284	281	244	837	699	966	
Profit (Loss) before exceptional items	226	323	191	800	301	617	
Exceptional items	-	-	-	-	-	-	
Profit ( Loss ) before tax	226	323	191	800	301	617	
Less :Tax expenses	-	-	-	-	-	-	
<b>Net Profit for the period</b>	<b>226</b>	<b>323</b>	<b>191</b>	<b>800</b>	<b>301</b>	<b>617</b>	
Paid up equity share Capital (Face value Rs 10/-)	3,905	3,905	3,905	3,905	3,905	3,905	
Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	-	6,842	
Earning Per Share ( EPS ) before and after Exceptional Item							
a) Basic	0.58	0.83	0.47	2.05	0.71	1.58	
b) Diluted	0.58	0.83	0.47	2.05	0.71	1.58	
<b>Part II</b>							
<b>(A) PARTICULARS OF SHAREHOLDING</b>							
Public shareholding							
Number of shares	25809523	25809523	25502401	25809523	25026401	25809523	
Percentage of shareholding	66.09%	66.09%	65.31%	66.09%	65.31%	66.09%	
Promoters and Promoter Group Shareholding							
a) Pledged / Encumbered							
Number of shares	552500	552500	577500	552500	577500	552500	
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	4.17%	4.17%	4.26%	4.17%	4.26%	4.17%	
Percentage of shares (as a % of the total share capital of the company)	1.42%	1.42%	1.48%	1.42%	1.48%	1.42%	
b) Non - encumbered							
Number of shares	12687453	12687453	12969575	12687453	12969575	12687453	
Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	95.83%	95.83%	95.74%	95.83%	95.74%	95.83%	
Percentage of shares (as a % of the total share capital of the company)	32.49%	32.49%	33.21%	32.49%	33.21%	32.49%	
<b>(B) INVESTOR COMPLAINTS</b>							
Pending at the beginning of the quarter	-	-	-	-	-	-	
Received during the quarter	-	-	-	-	-	-	
Disposed of during the quarter	-	-	-	-	-	-	
Remaining unresolved at the end of the quarter	-	-	-	-	-	-	
<b>Notes:-</b>							
(1) The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at it's meeting held on 12th February, 2013							
(2) The Company is engaged primarily in Pharmaceuticals business and there are no separate reportable segments as per AS-17.							
(3) Auditors observation:							
a) Investments and Advances made to Subsidiary Company, Kopran Research Laboratories Ltd (KRL) as at 31-12-2012 amounting to ₹ 5215.99 Lacs,(as at 31-12-2011 ₹.5311.35 Lacs) are in the opinion of the Auditors doubtful of realisation. In the opinion of the Management, no provision is required to be made because the investment in the Subsidiary Company, KRL, is long term, for strategic reasons.							
(4) Other Income includes exchange gain of ₹. 49.51 lacs during the quarter ended 31st December,2012( Previous quarter ended 31st December,2011 loss of ₹ 13.31 Lacs).							
(5) Figures for the previous accounting period have been regrouped wherever necessary.							
Place : Mumbai							
Date: 12-02-2013							
	KOPRAN LIMITED  Surendra Somani Executive Vice Chairman						

