


Kopran

KOPRAN LIMITED				
UNAUDITED FINANCIAL RESULTS(PROVISIONAL) FOR QUARTER ENDED 30th JUNE,2012				
Part - I				(₹. in lakhs)
Particulars	Quarter Ended			Year Ended
	30/06/2012	31/03/2012	30/06/2011	31/03/2012
	Unaudited	Unaudited	Unaudited	Audited
Income from Operations				
Net Sales / Income from Operations	4,968	5,392	4,406	19,245
Other Operating Income	132	165	136	646
Total Income from operations	5,100	5,557	4,542	19,891
Expenses				
Changes in Inventories of Finished Goods, Work-in- Progress and stocks- in-trade	(444)	(89)	274	698
Cost of Materials Consumed	3,482	3,565	2,748	11,946
Purchase of Stock- in - trade	-	8	12	43
Employee Benefits Expenses	417	426	428	1,752
Depreciation	296	292	281	1,142
Other Expenses	886	861	725	3,283
Total Expenses	4,637	5,063	4,468	18,864
Profit (Loss) from operations before other income, Interest and exceptional items	463	494	74	1,027
Other Income	60	87	212	556
Profit (Loss) before Interest and exceptional items	523	581	286	1,583
Interest	272	271	234	966
Profit (Loss) before exceptional items	251	310	52	617
Exceptional items	-	-	-	-
Profit (Loss) before tax	251	310	52	617
Less :Tax expenses	-	-	-	-
Net Profit for the period	251	310	52	617
Paid up equity share Capital (Face value Rs 10/-)	3,905	3,905	3,905	3,905
Reserves excluding revaluation reserve as per balance sheet of previous accounting year	-	-	-	6,842
Earning Per Share (EPS) before and after exceptional item				
a) Basic	0.64	0.79	0.11	1.58
b) Dilluted	0.64	0.79	0.11	1.58
Part II				
(A) PARTICULARS OF SHAREHOLDING				
Public shareholding				
Number of shares	25,809,523	25,809,523	25,026,401	25,809,523
Percentage of shareholding	66.09%	66.09%	64.09%	66.09%
Promoters and Promoter Group Shareholding				
a) Pledged / Encumbered				
Number of shares	552,500	552,500	577,500	552,500
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	4.17%	4.17%	4.12%	4.17%
Percentage of shares (as a % of the total share capital of the company)	1.42%	1.42%	1.48%	1.42%
b) Non - encumbered				
Number of shares	12,687,453	12,687,453	13,445,575	12,687,453
Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	95.83%	95.83%	95.88%	95.83%
Percentage of shares (as a % of the total share capital of the company)	32.49%	32.49%	34.43%	32.49%
(B) INVESTOR COMPLAINTS				
Pending at the beginning of the quarter	-	-	-	-
Received during the quarter	-	-	-	-
Disposed of during the quarter	-	-	-	-
Remaining unresolved at the end of the quarter	-	-	-	-
NOTES :-				
(1) The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at it's meeting held on 14th August, 2012				
(2) The Company is engaged primarily in Pharmaceuticals business and there are no separate reportable segments as per AS-17.				
(3) Auditors observation:				
a) Investments and Advances made to Subsidiary Company, Kopran Research Laboratories Ltd (KRL) as at 30-06-2012 amounting to ₹. 5192.38 Lacs,(as at 30-06-2011 ₹.5383.22 Lacs) are, in the opinion of the Auditors, doubtful of realisation. In the opinion of the Management, no provision is required to be made because the investment in the Subsidiary Company, KRL, is long term, for strategic reasons.				
(4) Other Income includes exchange gain of ₹.13.98 lacs during the quarter ended 30th June,2012(quarter ended 30th June,2011, ₹ 156.85 Lacs) and interest income of ₹.43.88 lacs.(quarter ended 30th June,2011, ₹ 41.79 Lacs)				
(5) Figures for the previous accounting period have been regrouped wherever necessary.				
KOPRAN LIMITED				
 Surendra Somani Executive Vice Chairman				
Place : Mumbai				
Date: 14-08-2012				

